

**STRATEGIC BUDGET AND PLANNING COUNCIL
AGENDA**

June 13, 2011

1:00 p.m.

Alumni Center Boardroom

1. President's Presentation - Community, Equity, and Diversity
2. Approval of Minutes from May 18 meeting
3. Analysis of Financial Aid Investment
4. FY 13 Request and FY 14 Preliminary Request
 - a. Calendar for building the FY 13 budget
 - b. Budget request process (review of last year's template for Divisional format for submissions) - see links below
 - c. Summer meeting schedule

Budget Request Template -

<http://www.uri.edu/budget/sbpc/FY13%20and%20FY14.docx>

Budget Spreadsheet Template for FY13, FY14, FY15 -

<http://www.uri.edu/budget/sbpc/Budget%20Spreadsheet%20Template%20FY13,%20FY14,%20FY15.xlsx>