

**STRATEGIC BUDGET AND PLANNING COUNCIL  
REVISED AGENDA**

**May 18, 2011**

**2:00 p.m.**

**Thomson Boardroom, Ballentine Hall**

1. Review of draft minutes from April 8 meeting
2. FY 12 Allocation Update
3. Subcommittee Reports:  
Budget Recovery and Investment Process  
Revenue and Entrepreneurial Funding
4. FY 13 Budget Request Timeline