

The University of Rhode Island
Strategic Budget and Planning Council
March 18, 2011
1:30-3:00 pm
Thomson Board Room, Ballentine Hall

Agenda

1. Approval of minutes
2. Informational:
 - A. FY12 Allocation Timeline; FY13 Request Timeline
 - a. In process: revised revenue/expense
 - b. In process: rate increases
3. FY12 Budget/Model for Adjustments
 - Immediate Goal: Develop a process that will be implemented for FY12 Allocation to reflect fair and appropriate distribution of budget adjustments throughout the institution while being cognizant of strategic priorities and the Academic Plan
 - a) Budget Request with Governors' Recommendation & rate increase
 - i. Projected Shortfall
 - b) IPEDS data (emailed to Council 3-11-11)
 - c) Budget reduction processes utilized at other schools