

The University of Rhode Island  
Strategic Budget and Planning Council  
February 25, 2011  
1:30-3:00 pm  
Thomson Board Room, Ballentine Hall

**Agenda**

1. Approval of minutes
2. SBPC Process for Recommending Budget Reductions – FY 12
  1. The role of the SBPC – to stay at the broad strategic level – across divisions
  2. How shall we ensure that budget cuts are strategic? Consider:
    - Protecting strategic priorities of the Academic Plan and the President’s vision
    - Budget Reduction Principles
3. What kinds of peer data/benchmarking will help us understand effectiveness across divisions and make strategic reductions if necessary?
4. What does it mean to rescale the institution to quality?