

Strategic Budget and Planning Council

Tuesday, October 25, 2011
8:30 am – 10:30 am

Ballentine Hall, Thomson Boardroom

1. Approval of July 1, 2011 minutes (attachment)
2. Review of data requested by the Council:
 1. Enrollment and financial aid strategies relative to students of color, and fall 2011 enrollment and retention data updates (Dean Libutti – presentation)
 2. Administrative positions (Linda Barrett) (attachment sent in prior email)
3. Rubrics subcommittee (attachments will be sent on October 24)
 1. Budget Submission Template – draft for review, revision, approval
 2. Budget Request Process – final for approval
 3. SBPC Timeline for budget submission and reviews – draft for review, revision, approval (handout)
 4. Rubric (handout)
4. Updates: Reinvestment, contingency, capital budget committee