

Strategic Budget and Planning Council

Monday, December 12, 2011

9:00 am – 11:00 am

Ballentine Hall, Thomson Boardroom

1. Updates on FY12 mid-year review – L. Barrett
2. Recommendations from the Subcommittee on Budget Reinvestment – for discussion (attachment)
3. Proposed Capital Improvement Plan (attachment)
4. Spring SBPC meetings and divisional presentation dates
Members please bring your calendars!
5. Announcements
7. Approval of October 25, 2011 minutes (attachment)